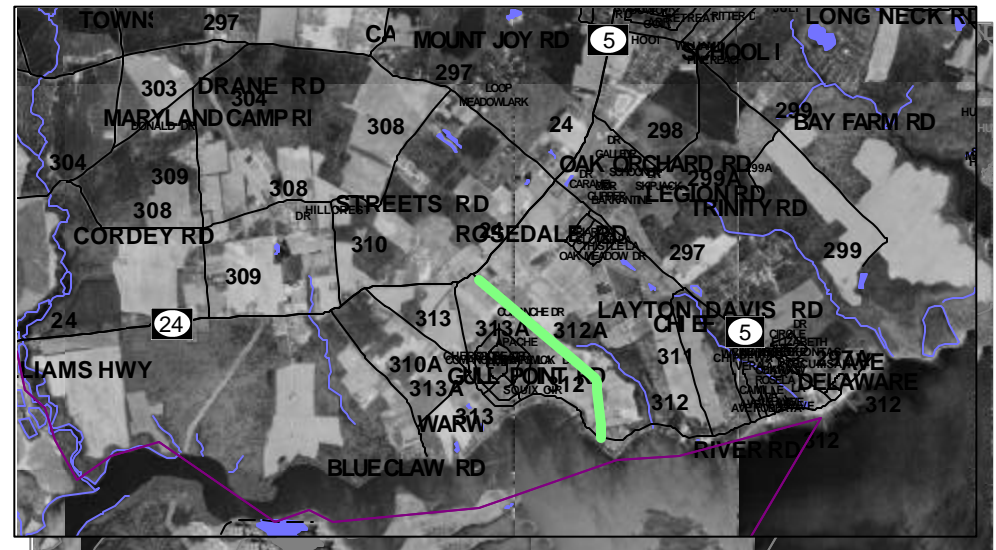


PAVEMENT RESURFACING, S312A, S312 TO SR 24

PROJECT SCOPE/DESCRIPTION: Convert current surface treatment surface to hot-mix.

PROJECT JUSTIFICATION: To continue Departmental program of converting surface treated roads to hot-mix.

County: Sussex
Funding Program: Road System – Local
Functional Category: Management
Representative District: 38
Senatorial District: 20



Funding Information

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
					212		212

All \$ X 1,000

FMB ID OR PROJ #	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
	PE/C	100% ST	212			212		

All \$ X 1,000

REHOBOTH AVENUE, REHOBOTH BEACH IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: The Rehoboth Avenue Streetscape Improvement Project incorporates improvements from the Lewes Rehoboth Canal to the Boardwalk. This project supports the Rehoboth Downtown Revitalization Plan.

The primary goal of this project is to promote a "Main Street" year-round business activity that strengthens the social, cultural, aesthetic and environmental value of the existing City of Rehoboth main street transportation system. This goal will be accomplished on Rehoboth Avenue by re-orienting public spaces to embrace a pedestrian and bicycle-oriented environment, while maintaining traffic operations. The proposed improvements include: ADA accessibility throughout the site, sidewalk upgrades, pedestrian amenities and lighting, bicycle facilities, transit facilities, landscaping, traffic calming elements, traffic operation enhancements and parking reconfigurations.



There will be three phases to the project. The first phase will be from Fifth Street to Second Street intersection, with construction to begin in Fall of 2002. Phase 2 will include a gateway treatment at the Lewes & Rehoboth Canal Bridge to Fifth Street, with construction to begin Fall 2003. The third phase will be from Second Street to the Boardwalk with construction to begin Fall 2004.

The project has been through an extensive public outreach effort. There have been three City-sponsored public meetings, a joint DelDOT/City public hearing, and presentations to area businesses and civic associations.

PROJECT JUSTIFICATION: The City of Rehoboth's Long Range Plan had a goal of enhancing the cultural, aesthetic, environmental, and economic vitality of the downtown business area. The Rehoboth Streetscape Improvement Project supports the City's long-range plan and also improves traffic circulation, bicycle and pedestrian movements throughout the downtown area. Rehoboth Avenue was scheduled for pavement and rehabilitation in 1998. However, due to the City's request, the Department has delayed its repaving to coincide with the plan and its staged implementation. The infrastructure in this corridor has reached the end of its useful life. The City has also expressed a desire to underground utilities. While all these projects are distinct, they are related by the fact that the community impacts would be significantly reduced if they could all be accomplished simultaneously.

REHOBOTH AVENUE, REHOBOTH BEACH IMPROVEMENTS (CONTINUED)

County: Sussex
Municipality: Rehoboth
New Funding Category: Road Systems – Local
Functional Category: Management
Representative District: 37
Senatorial District: 20



REHOBOTH AVENUE, REHOBOTH BEACH IMPROVEMENTS (CONTINUED)***Funding Information***

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
				7,000	4,000		11,000

All \$ X 1,000

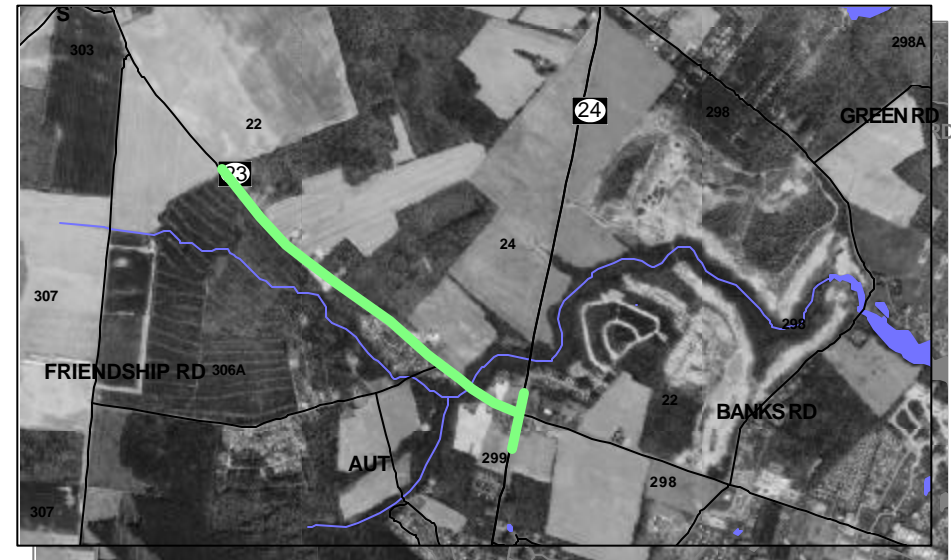
FMB ID OR PROJ #	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
	PE/C	100% ST MUNICIPAL	8,000 <u>3,000</u>		4,000 <u>3,000</u>	4,000 <u> </u>		
		TOTAL	11,000		7,000	4,000		

All \$ X 1,000

S298 AND 299, REHABILITATION AND SAFETY IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: This project consists of three phases of safety and roadway improvements including:

- S298, SR 24 to S 22: Place a 3' pavement overlay 22' wide; install closed drainage; curb the intersection at S 22; and create a turn lane to S 22 westbound and signalize intersection. Ditching will also be addressed as needed.
- S298 at SR 24 Intersection: Realignment with lighting and safety improvements.
- S298, S 22 to S299: Pavement overlay for 22' wide travel lanes and 4' shoulders; curbs and gutters; sidewalks; and a closed drainage system. Other lighting and safety improvements will also be made.



PROJECT JUSTIFICATION: Improve safety throughout the area.



S298 AND 299, REHABILITATION AND SAFETY IMPROVEMENTS (CONTINUED)

County: Sussex
Municipality:
Funding Program: Road System – Locals
Functional Category: Management
Representative District: 37, 38
Senatorial District: 20

Funding Information

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
				50	150	1,500	1,700

All \$ X 1,000

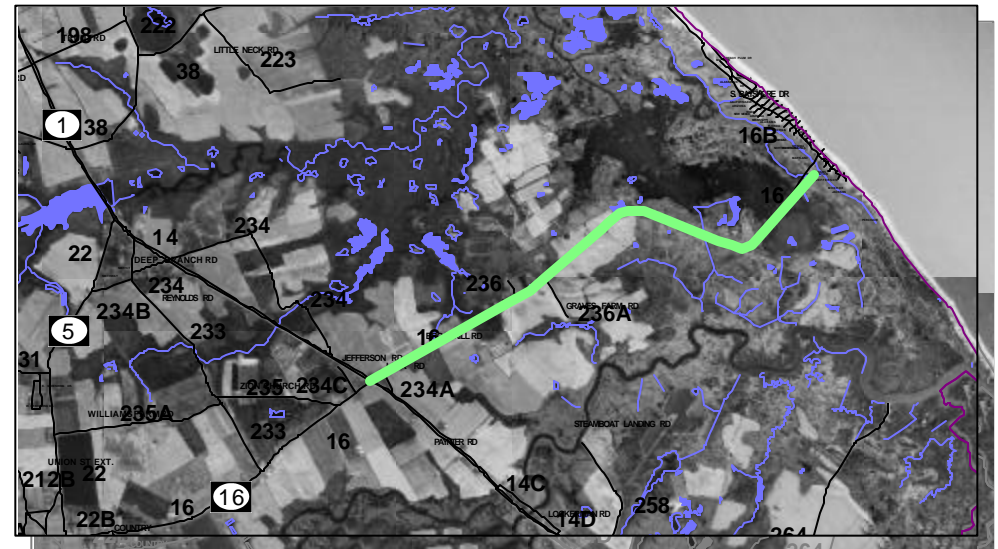
FMB ID OR PROJ #	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
	LOC/ENV PE R/W C	100% ST 100% ST 100% ST 80% F	50 150 100 <u>1,400</u> 1,700		50 50	150 150	100 100	<u>1,400</u> 1,400

All \$ X 1,000

SR 16, SR 1 TO BROADKILL BEACH

PROJECT SCOPE/DESCRIPTION: Pavement rehabilitation including upgrading of shoulders along the length of the roadway.

PROJECT JUSTIFICATION: To promote bicycle and pedestrian access from SR 1 to Broadkill Beach.



Travelling East on SR 16 toward Broadkill Beach



SR 16, SR 1 TO BROADKILL BEACH (CONTINUED)

County: Sussex
Municipality:
Funding Program: Road Systems – Local
Functional Category: Management
Representative District: 36
Senatorial District: 18

***Funding Information***

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
				1,200			1,200

All \$ X 1,000

FMB ID OR PROJ #	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
	PE/C	100% ST	1,200		1,200			

All \$ X 1,000